

## TOWN OF MIDDLE INLET

### 2010 BUDGET

<u>GENERAL FUND</u>	<u>2009 BUDGET</u>	<u>2010 BUDGET</u>	<u>CHANGE</u>
<u>REVENUES</u>			
Taxes			
General Property	335,178	313,426	- 6.49%
Non-Property	11,500	11,500	No Change
Inter-Gov. Revenue	119,777	147,917	+ 23.49%
Licenses & Permits	1,350	2,055	+ 52.22%
Public Charges	3,320	3,318	- 0.06%
Misc. Revenues	8,200	8,200	No Change
 TOTAL REVENUE	 479,325	 486,326	 + 1.46%
 CASH APPLIED	 10,000	 0	
 TOTAL REVENUE & CASH APPLIED	 489,325	 486,326	 - 0.61%
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<u>EXPENDITURES</u>			
General Government	80,418	77,578	- 3.84%
Public Safety	23,510	23,611	+ 0.43%
Highways	301,100	301,200	+ 0.03%
Sanitation	45,000	43,500	- 3.33%
Health & Human Services	3,100	4,150	+ 33.87%
Total Misc. Expenses	36,196	36,196	No Change
 TOTAL EXPENDITURES	 489,325	 486,236	 - 0.63%
 RESERVE FOR CONTINGENCIES	 0	 0	
 TOTAL EXPENDITURES And RESERVES	 489,325	 486,236	 - 0.63%
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Amount Required for Levy		313,426	